

# Board of Education, Nebraska School District #83

Committee Meeting, Monday, September 26, 2022

Conference Room, 7:00 pm

Re: Budget Hearing

## **AGENDA**

1. Call the meeting to order in accordance with the Nebraska Open Meetings Act.
2. Explanation/Rationale from School Superintendent, Dade McDonald.
3. Board Questions and Discussion
4. Public Questions or Comments
5. Adjournment

## Notice of Special Hearing To Set Final Tax Request

McCool Junction Public School (93-0083) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26th day of, September 2022 at Following Budget Hearing o'clock P.M., at Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	344,942,337	361,190,198	5%

### 2021-2022 Budget Information

### 2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	5,850,396.00	2,828,283.00	0.819929	0.783045	5,761,056.00	2,929,293.00	0.811011	-1%	-2%
<b>Bond Fund(s) K - 12</b>	175,274.00	40,404.00	0.011713	0.011186	171,525.00	40,404.00	0.011186	-4%	-2%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	296,187.00	126,263.00	0.036604	0.034957	279,970.00	101,010.00	0.027966	-24%	-5%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	19,046.00		0.000000	0.000000	19,146.00	-	0.000000	#DIV/0!	1%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	6,340,903.00	2,994,950.00	0.868247	0.829188	6,231,697.00	3,070,707.00	0.850163	-2%	-2%

# Board of Education, Nebraska School District #83

Committee Meeting, Monday, September 26, 2022

Conference Room, immediately following Budget Hearing

Re: Tax Request Hearing

## **AGENDA**

1. Call the meeting to order in accordance with the Nebraska Open Meetings Act.
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## Board of Education, Nebraska School District #83

Regular Meeting, September 26, 2022

Conference Room, immediately following the Tax Request Hearing

1. Call the meeting to order in accordance with the Nebraska Open Meetings Act.
2. Scheduled Audience
  - a.
3. Unscheduled Audience (Persons from the floor, limit 5 minutes per person, capped at 30 total minutes)
4. Discussion Items
  - a.
5. Action Items
  - a. Approve the 2022-23 Tax Levy Resolution
  - b. Approve the 2022-23 Budget
  - c. Recognize the MEA as the Exclusive Bargaining Agent
6. Communications/Board Reports
7. Adjournment
  - **Executive Session** - As per state statute, may be held upon an affirmative vote of a majority of board members. The closed session may be held prior to or following action items.